

BUDGET SUMMARY

St. Lucie County Fire District - Fiscal Year 2017-2018

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST LUCIE COUNTY FIRE DISTRICT ARE 3.2% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

Millage Per \$1000

General Fund	3.0000
Voted Debt	0.0000

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICE	Total All Funds
Millage per \$1,000								
Taxes:								
Ad Valorem Taxes	3.0000	54,779,571	-	-	-	-	-	54,779,571
Permits, Fees, Special Assmts		522,500	-	-	-	-	-	522,500
Intergovernmental Revenue		282,000	655,223	500,000	-	-	-	1,437,223
Charges for Services		12,064,900	-	-	-	-	-	12,064,900
Interest and Misc		262,000	13,988	-	-	-	-	275,988
Total Sources		67,910,971	669,211	500,000	-	-	-	69,080,182
Transfers In		1,612,282	-	-	-	-	-	1,612,282
Proceeds from Loans/Bonds		-	-	-	1,000,000	-	-	1,000,000
Fund Balances/Reserves/Net Assets		19,935,626	1,307,891	526,516	-	-	-	21,770,033
TOTAL REVENUES, TRANSFERS & BALANCES		89,458,879	1,977,102	1,026,516	1,000,000	-	-	93,462,497
Expenditures:								
Public Safety		72,963,247	589,911	97,397	1,000,000	-	-	74,650,555
Total Expenditures		72,963,247	589,911	97,397	1,000,000	-	-	74,650,555
Transfers out		1,612,282	-	-	-	-	-	1,612,282
Fund Balances/Reserves & Net Assets		14,883,350	1,387,191	929,119	-	-	-	17,199,660
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		89,458,879	1,977,102	1,026,516	1,000,000	-	-	93,462,497

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE FINANCE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD