



**ST. LUCIE COUNTY FIRE DISTRICT
RESOLUTION NO. 629-16
BUDGET AMENDMENT #03**

WHEREAS, subsequent to the adoption of the Fiscal Year 2015-2016 budget for the St. Lucie County Fire District, staff has determined that the actual revenues and appropriations differ from the budgeted estimates; and

WHEREAS, Section 189.418(6) (c), Florida Statutes, requires the St. Lucie County Fire District to adopt a resolution to amend the budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the St. Lucie County Fire District, in meeting assembled this 16th day of December 2016, these funds are hereby appropriated and the 2015–2016 budget for the St. Lucie County Fire District is hereby amended as follows:

REVENUES

181-0000-3611000	Interest	7,359
181-0000-3699150	Misc Revenue – Insurance Reimb	39,040
181-0000-3819361	Interfund Tfr In from 361 (Board Approved)	6,336,866
Total Change in Rolling Stock Revenue:		\$6,383,265

185-0000-3611000	Interest	(387)
185-0000-3819001	Interfund Tfr In from 001	243,150
185-0000-3819361	Interfund Tfr In from 361	(153,428)
185-0000-3899001	Fund Balance Forward	1,358
Total Change in Reserve for Retirement:		\$90,693

361-0000-3611000	Interest	(3,986)
361-0000-3899001	Fund Balance Forward	3,184
Total Change in Capital Outlay		\$(802)

APPROPRIATIONS

181-0000-5226415	Automobiles	\$ 36,312
181-0000-5229910	Reserves	6,346,953
Total Change in Rolling Stock Appropriations:		\$6,383,265

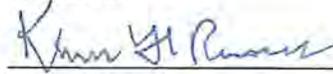
185-0000-5221230	Firefighters	90,693
Total Change in Reserve for Retirement:		\$90,693

361-0000-5226423	Fuel Tanks	71,133
361-0000-5229910	Reserves	(3,713,384)
361-0000-5819181	Tfr to other funds 181 (Board approved)	6,336,866
361-0000-5819183	Tfr to other funds 183	(13,431)
361-0000-5819185	Tfr to other funds 185	(153,428)
361-0000-5819190	Tfr to other funds 001	(2,528,558)
Total Change in Capital Outlay:		\$(802)

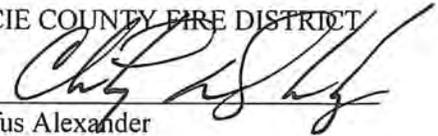
Current budget: \$87,119,423
Budget as amended: \$93,592,579

DULY PASSED AND ADOPTED by the Board of Commissioners of the St. Lucie County Fire District this 16th day of December 2016.

ATTEST:



 Karen Russell
 Clerk-Treasurer

ST LUCIE COUNTY FIRE DISTRICT
 BY: 
 Rufus Alexander
 Chairman
