

BUDGET SUMMARY

St. Lucie County Fire District - Fiscal Year 2016-2017

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST LUCIE COUNTY FIRE DISTRICT ARE 1.0% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

Millage Per \$1000

General Fund	3.0000
Voted Debt	0.0000

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICE	Total All Funds
Millage per \$1000								
Taxes:								
Ad Valorem Taxes	3.0000	50,887,684	-			-		50,887,684
Permits, Fees, Special Assmts		600,000	-			-		600,000
Intergovernmental Revenue		282,000	271,000			-		553,000
Charges for Services		11,264,806	-			-		11,264,806
Interest and Misc		266,150	7,650			-		273,800
Total Sources		63,300,640	278,650			-		63,579,290
Transfers In		2,249,334	-			-		2,249,334
Fund Balaces/Reserves/Net Assets		22,176,642	1,297,641			-		23,474,283
TOTAL REVENUES, TRANSFERS & BALANCES		87,726,616	1,576,291	-	-	-	-	89,302,907
Expenditures:								
Public Safety		68,148,912	84,948			-		68,233,860
Total Expenditures		68,148,912	84,948	-	-	-	-	68,233,860
Transfers out		2,249,334	-			-		2,249,334
Fund Balances/Reserves & Net Assets		17,328,370	1,491,343			-		18,819,713
TOTAL APPROPRIATED EXPENDITURES								
TRANSFERS, RESERVES & BALANCES		87,726,616	1,576,291	-	-	-	-	89,302,907

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE FINANCE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD