

## BUDGET SUMMARY

St. Lucie County Fire District - Fiscal Year 2015-2016

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST LUCIE COUNTY FIRE DISTRICT ARE .9%  
MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

Millage Per \$1000

General Fund	3.0000
Voted Debt	0.0000

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICE	Total All Funds
Millage per \$1000								
<b>Taxes:</b>								
Ad Valorem Taxes	3.0000	47,620,366	-	-	-	-	-	47,620,366
Permits, Fees, Special Assessments		450,000	-	-	-	-	-	450,000
Intergovernmental Revenue		282,000	260,672	-	-	-	-	542,672
Charges for Services		9,908,433	-	-	-	-	-	9,908,433
Interest and Misc		276,050	16,549	-	-	-	-	292,599
<b>Total Sources</b>		<b>58,536,849</b>	<b>277,221</b>					<b>58,814,070</b>
Transfers In		3,540,381	550	-	-	-	-	3,540,931
Fund Balances/Reserves/Net Assets		23,989,916	759,821	-	-	-	-	24,749,737
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>		<b>86,067,146</b>	<b>1,037,592</b>	-	-	-	-	<b>87,104,738</b>
<b>Expenditures:</b>								
Public Safety		65,647,979	439,441	-	-	-	-	66,087,420
<b>Total Expenditures</b>		<b>65,647,979</b>	<b>439,441</b>	-	-	-	-	<b>66,087,420</b>
Transfers out		3,540,931	-	-	-	-	-	3,540,931
Fund Balances/Reserves & Net Assets		16,878,236	598,151	-	-	-	-	17,476,387
<b>TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES &amp; BALANCES</b>		<b>86,067,146</b>	<b>1,037,592</b>	-	-	-	-	<b>87,104,738</b>

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE FINANCE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD