

BUDGET SUMMARY
St. Lucie County Fire District - Fiscal Year 2014-2015

Millage Per \$1000

General Fund	3.0000
Voted Debt	0.0000

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICE	Total All Funds
Millage per \$1000								
Taxes:								
Ad Valorem Taxes (net)	3.0000	45,436,657	-			-		45,436,657
Permits, Fees, Special Assmts		450,000	-			-		450,000
Intergovernmental Revenue		323,000	361,797			-		684,797
Charges for Services		13,349,806	-			-		13,349,806
Interest and Misc		217,250	4,200			-		221,450
Total Sources		59,776,713	365,997			-		60,142,710
Transfers In		800,000	-			-		800,000
Fund Balances/Reserves/Net Assets		24,571,804	798,997			-		25,370,801
TOTAL REVENUES, TRANSFERS & BALANCES		85,148,517	1,164,994	-	-	-	-	86,313,511
Expenditures:								
Public Safety		63,464,713	372,801			-		63,837,514
Total Expenditures		63,464,713	372,801	-	-	-	-	63,837,514
Transfers out		800,000	-			-		800,000
Fund Balances/Reserves & Net Assets		20,883,804	792,193			-		21,675,997
TOTAL APPROPRIATED EXPENDITURES TRANSFERS, RESERVES & BALANCES		85,148,517	1,164,994	-	-	-	-	86,313,511

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE FINANCE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD