

BUDGET SUMMARY

St. Lucie County Fire District - Fiscal Year 2021-2022
THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST LUCIE COUNTY FIRE DISTRICT ARE 6.4%
MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

Millage Per \$1,000

General Fund	3.0000
Voted Debt	0.0000

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICE	Total All Funds
Millage per \$1,000								
Taxes:								
Ad Valorem Taxes	3.0000	74,666,687	-	-	-	-	-	74,666,687
Permits, Fees, Special Assmts	1,100,000	-	-	-	-	-	-	1,100,000
Intergovernmental Revenue	277,000	845,000	350,000	-	-	-	-	1,472,000
Charges for Services	12,570,900	-	-	-	-	-	-	12,570,900
Interest and Misc	79,380	111,240	-	-	-	-	-	190,620
Total Sources	88,693,967	956,240	350,000	-	-	-	-	90,000,207
Transfers In	646,199	-	-	-	-	-	-	646,199
Fund Balaces/Reserves/Net Assets	20,772,371	9,495,016	600,956	-	-	-	-	30,868,343
TOTAL REVENUES, TRANSFERS & BALANCES	110,112,537	10,451,256	950,956	-	-	-	-	121,514,749
Expenditures:								
Public Safety	93,951,157	694,265	-	-	-	-	-	94,645,422
Total Expenditures	93,951,157	694,265	-	-	-	-	-	94,645,422
Debt Service	-	-	860,181	-	-	-	-	860,181
Transfers out	646,199	-	-	-	-	-	-	646,199
Fund Balances/Reserves/Net Assets	15,515,181	9,756,991	90,775	-	-	-	-	25,362,947
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	110,112,537	10,451,256	950,956	-	-	-	-	121,514,749

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE FINANCE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD