

**BUDGET SUMMARY**

**St. Lucie County Fire District - Fiscal Year 2020-2021**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST LUCIE COUNTY FIRE DISTRICT ARE 1.6% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.**

Millage Per \$1,000

General Fund	3.0000
Voted Debt	0.0000

<b>ESTIMATED REVENUES</b>	<b>GENERAL FUND</b>	<b>SPECIAL REVENUE</b>	<b>DEBT SERVICE</b>	<b>CAPITAL PROJECTS</b>	<b>PERMANENT FUND</b>	<b>ENTERPRISE FUND</b>	<b>INTERNAL SERVICE</b>	<b>Total All Funds</b>
Millage per \$1,000								
<b>Taxes:</b>								
<b>Ad Valorem Taxes</b>	<b>3.0000</b>	<b>68,656,608</b>	-	-	-	-	-	<b>68,656,608</b>
Permits, Fees, Special Assmts	850,000	-	-	-	-	-	-	850,000
Intergovernmental Revenue	260,000	880,587	350,000	-	-	-	-	1,490,587
Charges for Services	12,545,900	-	-	-	-	-	-	12,545,900
Interest and Misc	343,200	170,000	-	10,000	-	-	-	523,200
<b>Total Sources</b>	<b>82,655,708</b>	<b>1,050,587</b>	<b>350,000</b>	<b>10,000</b>	-	-	-	<b>84,066,295</b>
Transfers In	485,376	-	82,940	-	-	-	-	568,316
Fund Balaces/Reserves/Net Assets	19,946,991	5,360,626	427,500	157,800	-	-	-	25,892,917
<b>TOTAL REVENUES, TRANSFERS &amp; BALANCES</b>	<b>103,088,075</b>	<b>6,411,213</b>	<b>860,440</b>	<b>167,800</b>	-	-	-	<b>110,527,528</b>
<b>Expenditures:</b>								
Public Safety	87,621,955	496,795	-	167,800	-	-	-	88,286,550
Debt Service	518,783	-	860,440	-	-	-	-	1,379,223
<b>Total Expenditures</b>	<b>88,140,738</b>	<b>496,795</b>	<b>860,440</b>	<b>167,800</b>	-	-	-	<b>89,665,773</b>
Transfers out	568,316	-	-	-	-	-	-	568,316
Fund Balances/Reserves/Net Assets	14,379,021	5,914,418	-	-	-	-	-	20,293,439
<b>TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES &amp; BALANCES</b>	<b>103,088,075</b>	<b>6,411,213</b>	<b>860,440</b>	<b>167,800</b>	-	-	-	<b>110,527,528</b>

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE FINANCE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD