



**ST. LUCIE COUNTY FIRE DISTRICT
RESOLUTION NO. 678-19**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS FOR THE
ST. LUCIE COUNTY FIRE DISTRICT OF ST. LUCIE COUNTY,
FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR FISCAL
YEAR 2019 – 2020 AND PROVIDING FOR AN EFFECTIVE DATE.**

WHEREAS, the Board of Commissioners for the St. Lucie County Fire District, of St. Lucie County, Florida has made the following determination:

On September 4, 2019, after TRIM notices were mailed to all property owners pursuant to Section 200.069, Florida Statutes, the Board of Commissioners for the St Lucie County Fire District held a public hearing to consider adopting the tentative budget. Following the public hearing, as required by Florida Statute 200.065, the Board adopted the Fiscal Year 2019-2020 Tentative Budget; and

WHEREAS, the Board of Commissioners for the St. Lucie County Fire District, of St. Lucie County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2019-2020 in the amount of \$107,525,173.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners for the St. Lucie County Fire District of St. Lucie County, Florida, that:

1. The FY 2019-2020 Tentative Budget is adopted.

- i. General Fund

1. General Fund	\$ 81,914,260
2. Local Match	\$ 199,009
3. Capital Projects	\$ 172,869
4. Rolling Stock	\$ 6,095,623
5. Emergency/Contingency & Economic Reserves	<u>\$ 9,829,712</u>
Subtotal	\$ 98,211,473



ii. Special Revenue Funds

1. EMS Grant	\$ 77,662
2. Public Education	\$ 334,424
3. Impact Fee Fund	<u>\$ 6,238,416</u>
Subtotal	\$ 6,650,502

iii. Debt Service

1. Capital Imp Rev Bond	<u>\$ 1,247,029</u>
Subtotal	\$ 1,247,029

iv. Capital Projects

1. Capital Improv Rev Bond	<u>\$ 1,416,169</u>
Subtotal	\$ 1,416,169

Total Budget \$107,525,173

2. This resolution shall take effect immediately upon its adoption.
3. That it shall be the duty of the Clerk-Treasurer of this Board to set up the aforesaid appropriation of revenues and expenses in the accounting records of the Board and keep such accounts thereof as required and directed by the Board.

DULY PASSED AND ADOPTED, at a public hearing, by the Board of Commissioners for the St. Lucie County Fire District this 4th day of September, 2019.

ATTEST:

ST LUCIE COUNTY FIRE DISTRICT:

BY: _____

Div. Chief Jeff Lee, Interim Clerk-Treasurer

BY: _____

Thomas K. Perona, Chair