

BUDGET SUMMARY

St. Lucie County Fire District - Fiscal Year 2019-2020

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST LUCIE COUNTY FIRE DISTRICT ARE 8.9% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

Millage Per \$1,000

General Fund	3.0000
Voted Debt	0.0000

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	PERMANENT FUND	ENTERPRISE FUND	INTERNAL SERVICE	Total All Funds
Millage per \$1,000								
Taxes:								
Ad Valorem Taxes	3.0000	64,226,778	-	-	-	-	-	64,226,778
Permits, Fees, Special Assmts		850,000	-	-	-	-	-	850,000
Intergovernmental Revenue		256,000	773,342	350,000	-	-	-	1,379,342
Charges for Services		12,419,562	-	-	-	-	-	12,419,562
Interest and Misc		327,000	173,800	-	15,000	-	-	515,800
Total Sources		78,079,340	947,142	350,000	15,000	-	-	79,391,482
Transfers In		307,216	-	-	-	-	-	307,216
Fund Balaces/Reserves/Net Assets		20,089,633	5,703,360	897,029	1,401,169	-	-	28,091,191
TOTAL REVENUES, TRANSFERS & BALANCES		98,476,189	6,650,502	1,247,029	1,416,169	-	-	107,789,889
Expenditures:								
Public Safety		81,846,061	1,530,325	-	1,373,818	-	-	84,750,204
Total Expenditures		81,846,061	1,530,325	-	1,373,818	-	-	84,750,204
Debt Service		506,572	-	860,692	-	-	-	1,367,264
Transfers out		307,216	-	-	-	-	-	307,216
Fund Balances/Reserves/Net Assets		15,816,340	5,120,177	386,337	42,351	-	-	21,365,205
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		98,476,189	6,650,502	1,247,029	1,416,169	-	-	107,789,889

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE FINANCE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD