

BUDGET SUMMARY

St. Lucie County Fire District - Fiscal Year 2018-2019

THE PROPOSED OPERATING BUDGET EXPENDITURES OF ST LUCIE COUNTY FIRE DISTRICT ARE 4.5% MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES.

Millage Per \$1,000

General Fund	3.0000
Voted Debt	0.0000

ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUND	INTERNAL SERVICE	PERMANENT FUND	Total All Funds
Millage per \$1,000								
Taxes:								
Ad Valorem Taxes	3.0000	59,448,874	-	-	-	-	-	59,448,874
Permits, Fees, Special Assmts		712,500	-	-	-	-	-	712,500
Intergovernmental Revenue		282,000	725,000	450,000	-	-	-	1,457,000
Charges for Services		11,664,552	-	-	-	-	-	11,664,552
Interest and Misc		296,350	160,800	-	-	-	-	457,150
Total Sources		72,404,276	885,800	450,000	-	-	-	73,740,076
Transfers In		2,512,135	-	-	-	-	-	2,512,135
Fund Balaces/Reserves/Net Assets		17,127,566	3,359,805	894,026	-	-	-	21,381,397
TOTAL REVENUES, TRANSFERS & BALANCES		92,043,977	4,245,605	1,344,026	-	-	-	97,633,608
Expenditures:								
Public Safety		75,904,556	1,475,633	-	-	-	-	77,380,189
Total Expenditures		75,904,556	1,475,633	-	-	-	-	77,380,189
Debt Service		506,572	-	335,000	-	-	-	841,572
Transfers out		2,512,135	-	-	-	-	-	2,512,135
Fund Balances/Reserves & Net Assets		13,120,714	2,769,972	1,009,026	-	-	-	16,899,712
TOTAL APPROPRIATED EXPENDITURES								
TRANSFERS, RESERVES & BALANCES		92,043,977	4,245,605	1,344,026	-	-	-	97,633,608

THE TENTATIVE, ADOPTED AND/OR FINAL BUDGETS ARE ON FILE IN THE FINANCE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD