



**ST. LUCIE COUNTY FIRE DISTRICT
RESOLUTION NO. 646-17**

BUDGET AMENDMENT #07

WHEREAS, subsequent to the adoption of the Fiscal Year 2016-2017 budget for the St. Lucie County Fire District staff has determined that the actual revenues and appropriations differ from the budgeted estimates; and

WHEREAS, Section 189.418(6) (c), Florida Statutes, requires the St. Lucie County Fire District to adopt a resolution to amend the budget.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the St. Lucie County Fire District, in meeting assembled this 15th day of November, 2017, these funds are hereby appropriated and the 2016–2017 budget for the St. Lucie County Fire District is hereby amended as follows:

REVENUES

108-0000-3611000	Interest	\$ (1,028)
Total Change in Matching Grant		\$ (1,028)

131-0000-3899001	Public Education/Fund Balance Forward	\$ (119)
131-0000-3699150	Miscellaneous Revenues	\$ 43,162
Total Change in Public Education		\$ 43,043

185-0000-3611000	Interest	\$ 4,219
Total Change in Reserve for Retirement		\$ 4,219

262-0000-3312000	Federal Grant – Public Safety	\$ 491,856
262-0000-3819001	General Fund Transfer In	\$ 34,660
Total Change in Debt Service Cap Improv Fund		\$ 526,516

361-0000-3611000	Interest	\$ (20,931)
Total Change in Capital Outlay		\$ (20,931)

APPROPRIATIONS

108-0000-5229910	Reserves	\$ (1,028)
Total Change in Matching Grant		\$ (1,028)

131-0000-5229910	Public Education/Reserves	\$ 43,043
Total Change in Public Education		\$ 43,043

185-0000-5221210	Administration	\$ 40,953
185-0000-5221230	Firefighters	\$ 434,752
185-0000-5221290	Support	\$ 22,541
185-0000-5222110	FICA	\$ 30,866
185-0000-5222120	Medicare	\$ 7,220
185-0000-5222215	Retiree's 1% Trust Fund	\$ 4,984
185-0000-5229910	Reserves	\$ (537,097)
Total Change in Reserve for Retirement		\$ 4,219

262-0000-5229910	Reserves	\$ 526,516
Total Change in Debt Service Cap Improv Fund		\$ 526,516

361-0000-5819001	Tfr to other funds 001	\$ (995,800)
361-0000-5226100	Land	\$ 98,575
361-0000-5229910	Reserves	\$ 876,294
Total Change in Capital Outlay		\$ (20,931)

Current budget: \$92,726,795
Budget as amended: \$93,278,614

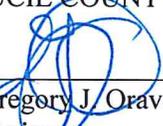
DULY PASSED AND ADOPTED by the Board of Commissioners of the St. Lucie County Fire District this 15th day of November 2017.

ATTEST:



 Karen Russell
 Clerk-Treasurer

ST LUCIE COUNTY FIRE DISTRICT

BY: 

 Gregory J. Oravec
 Chairman